

Curriculum Implementation Support Grant # 2008-0653 Statement of Expenditure

Base Grant Funding 2008-2009

716,000.00

	Budget Allocated	Expense 2008-2009	Balance Deferred
Curriculum Implementation Support	75,000.00	65,207.61	9,792.39

Proportional Funding -Implementation Yrs

Mathematics	431,000.00	309,373.83	121,626.17
Science	24,000.00	4,566.05	19,433.95
Second Language	15,000.00	2,600.06	12,399.94
Knowledge & Employability	35,000.00	666.11	34,333.89
English Language Learner	30,000.00	8,041.92	21,958.08
Safety	5,000.00	33.02	4,966.98

Proportional Funding Strategic Priorities & Initiatives

Literacy	5,000.00	15,635.67	
FMNI	5,000.00	2,949.60	2,050.40
Wellness			
ICT			
High School Completion	10,000.00	5,885.20	4,114.80

Proportional Funding Zone 3 Implementation

PD Leadership	81,000.00	51,071.31	29,928.69
---------------	-----------	-----------	-----------

Total	716,000.00	466,030.38	260,605.29
--------------	-------------------	-------------------	-------------------